Other Funds

**Total Capital Funds Expended** 

ID Number: 2172 www.centro.org 200 Cortland Avenue, 820

Chief Operating Officer: Mr. Frank Koblisk Syracuse, NY 13205-0820

(315) 442-3344

| In | forn | nati | ion |  |
|----|------|------|-----|--|

| Irbanized Area | (UZA) | Statistics - | 2000 ( | Census |
|----------------|-------|--------------|--------|--------|
|----------------|-------|--------------|--------|--------|

| Syracuse, NY                       |         |
|------------------------------------|---------|
| Square Miles                       | 180     |
| Population                         | 402,267 |
| Population Ranking out of 465 UZAs | 82      |
| Other UZAs Served                  |         |
|                                    |         |

| Strict OZ to Octoba     |        |
|-------------------------|--------|
| Service Area Statistics |        |
| Square Miles            | 92     |
| Population              | 89 591 |

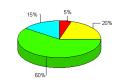
| Service Consumption                    |           |
|--|-----------|
| Annual Passenger Miles                 | 2,408,826 |
| Annual Unlinked Trips                  | 480,563   |
| Average Weekday Unlinked Trips         | 1,759     |
| Average Saturday Unlinked Trips        | 472       |
| Average Sunday Unlinked Trips          | 142       |
| Service Supplied                       |           |
| Annual Vehicle Revenue Miles           | 511,460   |
| Annual Vehicle Revenue Hours           | 36,466    |
| Vehicles Operated in Maximum Service   | 14        |
| Vehicles Available for Maximum Service | 16        |
| Base Period Requirement                | 14        |

| Financial Information     |             |             |
|---------------------------|-------------|-------------|
| Fare Revenues Earned      |             | \$384.342   |
| Sources of Operating Fund | ds Expended | ¥****,***=  |
| Fare Revenues             | ( 15%)      | \$384,342   |
| Local Funds               | (20%)       | 525,733     |
| State Funds               | (60%)       | 1,545,800   |
| Federal Assistance        | (5%)        | 121,476     |
| Other Funds               | ( 0%)       | -500        |
| Total Operating Funds Ex  | cpended     | \$2,576,851 |
| Sources of Capital Funds  | Expended    |             |
| Local funds               | ( 0%)       | \$148       |
| State Funds               | (99%)       | 106,810     |
| Federal Assistance        | ( 1%)       | 1,180       |

| Summary of Operating Expenses | \$4.050.040 |
|-------------------------------|-------------|
| Salary, Wages and Benefits    | \$1,650,816 |
| Materials and Supplies        | 335,446     |
| Purchased Transportation      | 0           |
| Other Operating Expenses      | 590,589     |
| Total Operating Expenses      | \$2,576,851 |
| Reconciling Cash Expenditures | \$0         |

## Vehicles Operated in Maximum Service and Uses of Capital Funds

| Directly Operated | Transportation 1 | Vehicles | Guideways | Stations        | Other   | Total    |
|-------------------|------------------|----------|-----------|-----------------|---------|----------|
| 11                | 0                | ¢o.      | \$20 F77  | <b>\$50.205</b> | ¢44.466 | 6400 420 |



**Sources of Operating Funds Expended** 





## Modal Characteristics

Bus

|     |             |            | Uses of   | Annual    |                       |                |                       | Fixed Guideway | Vehicles Available |               | Vehicles Operated |            |         |
|-----|-------------|------------|-----------|-----------|-----------------------|----------------|-----------------------|----------------|--------------------|---------------|-------------------|------------|---------|
|     | Operating   | Fare       | Capital   | Passenger | <b>Annual Vehicle</b> | Annual         | <b>Annual Vehicle</b> | Directional    | for Maximum        | Average Fleet | in Maximum        | Peak to    | Percent |
|     | Expenses1   | Revenues 1 | Funds     | Miles     | Revenue Miles         | Unlinked Trips | Revenue Hours         | Route Miles    | Service            | Age in Years  | Service           | Base Ratio | Spares  |
| Bus | \$2,576,851 | \$384,342  | \$108.138 | 2.408.826 | 511.460               | 480.563        | 36,466                | 0.0            | 16                 | 8.7           | 14                | 0.79       | 14%     |

| renormance weasures |   |  |                                      |   |  |  |  |
|---------------------|---|--|--------------------------------------|---|--|--|--|
|                     | Service Efficiency                            |  | Cost Effectiver                      | ness  | Service Effectiveness                                |  |  |
|                     | Operating Expense<br>per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips<br>per Vehicle Revenue Mile | Unlinked Passenger Trips<br>per Vehicle Revenue Hour |  |
| Bus                 | \$5.04  | \$70.66                                    | \$1.07                               | \$5.36  | 0.94   | 13.18  |  |





